

## APPENDIX 2

### Revenue Budget Movements as at 30th September 2022

Directorate	Commercial & Property	Communities	Customer & Digital	Governance	Planning & Development	Policy	Budgets Not In Directorates	Funding	TOTAL
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Budget approved by Council 23th Feb 2022</b>	470	2,395	6,611	1,819	1,075	2,304	872	(15,546)	-
<b><i>Transfers between directorates</i></b>									
Realignment of shared services budgets			(58)			58			-
Transfer of Demetia Alliance budget		2				(2)			-
<b><i>Realignment of budgets following Management changes</i></b>									
Realignment of staffing budgets following management changes	(70)		22	(22)	70				-
Realignment of budgets following management changes	477	(660)	(486)	65	168	435			-
<b><i>Transfers (to) / from Earmarked reserves</i></b>									
									-
									-
<b><i>Transfers (to) / from General Fund reserves</i></b>									
									-
									-
<b>Revised Budget as at 30th September 2022</b>	<b>877</b>	<b>1,737</b>	<b>6,090</b>	<b>1,862</b>	<b>1,313</b>	<b>2,795</b>	<b>872</b>	<b>(15,546)</b>	<b>-</b>